

## Agency Total Executive Budget Recommendation for IT - excluding ITD special funds

Health and Human Services	\$60,413,822	1.31
Higher Education	\$50,153,281	1.09
Executive Branch	\$47,208,755	1.03
Regulatory	\$20,181,438	0.44
Transportation	\$15,253,356	0.33
Elementary, Secondary & Other Education	\$7,895,689	0.17
Legislative and Judicial Branches	\$7,767,337	0.17
Public Safety	\$7,004,784	0.15
Extension and Research	\$4,720,750	0.10
Natural Resources	\$3,061,664	0.07
Agriculture and Economic Development	\$2,189,599	0.05
<b>Grand Total:</b>	<b>\$225,850,475</b>	<b>4.90</b>
Agency Count: 74		

## Total IT Budget Recommendation by Function

